

CHA Offline Unit Status by Category as of 6/30/14

Units Offline for Pending Redevelopment/Planning: Includes sites with future redevelopment planning underway; specific timelines for bringing new units online TBD pending finalization of plans.

Development/Site	Offline Units as of 12/31/13	Offline Units as of 3/31/14	Offline Units as of 6/30/14	Q4 2013 Status	Q1 2014 Status	Q2 2014 Status
Lathrop Homes	753	753	753	Planning and continuation of the Section 106 process are ongoing.	Planning and continuation of the Section 106 process are ongoing.	CHA's Board approved a predevelopment loan in May 2014. CHA continues to work with stakeholders to move forward with redevelopment plans.
Frances Cabrini Rowhouses	440	438	438	Expect to release solicitation for development zone proposals in 1st Quarter 2014.	CHA continues to engage key stakeholders to finalize the Development Zone Plan. Two community meetings were held in February 2014 to present the proposed plan. The Section 106 process is ongoing. (2 rehabbed units used for non-dwelling were incorrectly included in this category; units have been moved to non-dwelling.)	CHA continues to engage key stakeholders to finalize the Development Zone Plan for release in 3rd quarter 2014.
Altgeld Gardens/Murray Homes	635	635	633	CHA presented a preferred design concept to the residents on September 30, 2013. Implementation planning and continuation of the Section 106 process are ongoing.	Implementation planning and continuation of the Section 106 process are ongoing.	Implementation planning and continuation of the Section 106 process are ongoing. The offline unit count was adjusted based on data system updates.
Horner-Westhaven	92	92	92	Agreed Order projected to be finalized in Q1 2014.	Agreed Order projected to be finalized in Q2 2014. Site planning and design are underway.	Agreed Order now projected to be finalized in Q3 2014. Site planning and design continue.
Parkview-Fannie Emanuel	181	181	181	Construction expected to start in 4th quarter 2014.	Construction expected to start in 2nd quarter 2015.	Construction expected to start in 2nd quarter 2015.
Total Pending Redevelopment/Planning	2,101	2,099	2,097			

Units Undergoing Major or Routine Capital Maintenance: Includes sites undergoing routine repairs or maintenance, updates to align with building requirements, ADA modifications and major capital maintenance projects.

Development/Site	Offline Units as of 12/31/13	Offline Units as of 3/31/14	Offline Units as of 6/30/14	Q4 2013 Status	Q1 2014 Status	Q2 2014 Status
Patrick Sullivan (Senior Site)	141	100	32	Project is scheduled for completion July 2014.	41 units were made available for leasing in the 1st quarter of 2014. Project is scheduled for completion July 2014.	Project is scheduled for completion in July 2014.
Judge Slater (Senior Site)	101	100	45	The first building in this two building renovation is on schedule to be completed in February 2014. In order to maximize occupancy at the site, the second phase of construction will not commence until the first building is complete.	The first building will be completed in April 2014, which will make 41 units available for leasing. 59 units are vacant and offline in preparation of starting the 2nd phase of construction planned to begin in May 2014.	55 units were returned to leasing in 1st quarter 2014 upon completion of the first building. 45 units remain offline for the second phase of construction in the Annex building. Construction began in May 2014 and is scheduled for completion in 1st quarter of 2016.
Eckhart-Lidia Pucinska Apts (Senior Site)	32	37	41	Due to discovered conditions, project scope must be expanded to complete additional work on heating distribution system. Construction is expected to be complete in the 2nd quarter of 2015. The number of offline units will fluctuate during construction.	Construction is expected to be complete in the 2nd quarter of 2015. The number of offline units will fluctuate during construction.	Construction is expected to be complete in the 2nd quarter of 2015. The number of offline units will fluctuate during construction.
Lincoln Perry Apts and Annex (Senior Site)	39	65	64	Construction started as scheduled in October 2013; project expected to be completed in the 2nd quarter of 2015. The number of offline units will fluctuate during construction.	Construction started as scheduled in October 2013; project expected to be completed in the 2nd quarter of 2015. The number of offline units will fluctuate during construction.	Construction started as scheduled in October 2013; project expected to be completed in the 2nd quarter of 2015. The number of offline units will fluctuate during construction.
Long Life Apartments	23	23	23	Project is currently on schedule for completion in July 2014.	Project is currently scheduled for completion in September 2014.	Project is currently scheduled for completion in September 2014.
Caroline Hedger Apartments	24	27	99	Construction is scheduled to begin in the 3rd quarter of 2014; project expected to be completed in the 3rd quarter of 2016. The number of offline units will fluctuate during construction.	Construction is scheduled to begin in September 2014; project expected to be completed in the 3rd quarter of 2016. The number of offline units will fluctuate during construction.	Construction is scheduled to begin in August 2014; project expected to be completed in the 3rd quarter of 2016. The number of offline units will fluctuate during construction.
Minnie Ripperton Apartments	0	0	26	N/A	N/A	<u>New project (4250 S. Princeton).</u> Construction began in June 2014 and will require 26 offline units to accommodate construction. Project expected to be completed in the 1st quarter of 2016.

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Major Lawrence Apartments	0	0	32	N/A	N/A	<u>New project (665 W. 65th Street).</u> Construction began in June 2014 and will require 36 offline units to accommodate construction. Project expected to be completed in the 1st quarter of 2016.
Other Senior Sites	24	24	24	Completion of the remaining 9 units at Loyola and Ridge (1930 W. Loyola Ave/Daniel Hudson Burnham Apts) is on schedule for occupancy by June 2014. 15 units are on schedule to be available for occupancy by Dec. 2014 at 4645 Sheridan (Ella Flagg Apts).	Completion of the remaining 9 units at Loyola and Ridge (1930 W. Loyola Ave/Daniel Hudson Burnham Apts) is now scheduled for occupancy by December 2014. 15 units are on schedule to be available for occupancy by December 2014 at 4645 Sheridan (Ella Flagg Apts).	Completion of the remaining 9 units at Loyola and Ridge (1930 W. Loyola Ave/Daniel Hudson Burnham Apts) is now scheduled for occupancy by 1st quarter 2015. 15 units are now ahead of schedule and will be available for occupancy by July 2014 at 4645 Sheridan (Ella Flagg Apts).
Other Family Sites (Brooks/Lowden)	21	21	11	1 unit at Brooks returned to leasing in 4th quarter 2013. 11 ADA units at Brooks scheduled for occupancy in 1st quarter 2014. Upon completion of the 11 units under construction, 7 additional units that require modernization will be taken offline; construction will be completed in 2nd quarter 2014. 10 ADA units at Lowden scheduled for occupancy in 1st quarter 2014.	11 ADA units at Brooks scheduled for occupancy in April 2014. Upon completion of the 11 units under construction, 7 additional units that require modernization will be taken offline; construction will be completed in June 2014. 10 ADA units at Lowden scheduled for occupancy in May 2014.	11 ADA units at Brooks now scheduled for occupancy in July 2014. Upon completion of the 11 units under construction, 7 additional units that require modernization will be taken offline; construction will be completed in September 2014. 10 ADA units at Lowden were completed in the 1st quarter of 2014.
Scattered Sites	74	86	88	-14 units will be available for occupancy in 1st quarter 2014. -11 units will be available for occupancy in 2nd quarter 2014. -11 units will be available for occupancy in 3rd quarter 2014. -10 units will be available for occupancy in 1st quarter 2015. -15 units pending demolition/disposition. -13 units awaiting assessment.	2 units were made available for occupancy in 1st quarter 2014; 14 additional units were taken offline. - 18 units will be available for occupancy in June 2014. - 15 units will be available for occupancy in September 2014. - 22 units will be available for occupancy in December 2014. - 7 units will be available for occupancy in 1st quarter 2015. - 13 units pending demolition/disposition. - 11 units awaiting assessment.	CHA continues to renovate units across the Scattered Site portfolio. Upon completion, units are made available for residents living in other scattered site units that need to be renovated, and the previously occupied units are taken offline for construction. The number of offline units will continue to fluctuate until all scattered site units planned for renovation are completed. -25 units available for occupancy by the end of 2014. -51 units available for occupancy in 2015. -12 units pending demolition/disposition.
Total Undergoing Major or Routine Capital Maintenance	479	483	485			

Units Pending Demolition/Disposition Activity: Units currently pending demolition or disposition; these units will not come back online.						
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ABLA	41	41	41	Units pending disposition for creation of National Public Housing Museum. These units will not come back online.	Units pending disposition for creation of National Public Housing Museum. These units will not come back online.	Units pending disposition for creation of National Public Housing Museum. These units will not come back online.
Scattered Sites	2	2	2	2 units at 2620 W. Potomac were demolished in 4th quarter 2013 and are still in the approved "demo/dispo" category in PIC.	Units at 2620 W Potomac were demolished and site restoration will be completed in spring 2014.	Site restoration was completed in 2nd quarter 2014. Units will be removed from PIC by the end of 3rd quarter 2014.
Total Pending Demolition or Disposition Activity	43	43	43	Q4 2013 Status	Q1 2014 Status	Q2 2014 Status
<u>Non-Dwelling Units</u>	267	267	267	2 units that were previously non-dwelling are now being actively leased.	No change.	No change.
TOTAL OFFLINE UNITS	2,890	2,892	2,892			

CHA Offline Unit Summary as of 6/30/14

Category	Offline Units as of 6/30/14	% of Offline Units 6/30/14
Units Offline for Pending Redevelopment/Planning	2,097	73%
Units Undergoing Major or Routine Capital Maintenance	485	17%
Units Pending Demolition or Disposition Activity	43	1%
Non-Dwelling Units	267	9%
Total Offline Units	2,892	100%