Unit Delivery:
• CHA projects the delivery of 119 housing units including:
  o 20 mixed-income units at 508 Pershing;
  o 25 PRA PBV units at Humboldt Park Residence and Lawrence & Ravenswood Apartments;
  o 74 RAD 1 PBV units at Ravenswood Senior Living.

MTW Activities:
• CHA is proposing three new MTW activities:
  o Using Voucher Size to Determine Payment Standard (2021-1): CHA would determine payment standard by voucher size irrespective of the size of the unit, benefitting families who may choose to move into units smaller than their voucher size.
  o Conducting HQS Inspections for a Sample of Units in Buildings with Substantial Numbers of HCV Voucher Holders: This activity would allow for inspection of sample of units every year in buildings with a large number of voucher holders, rather than having all of them inspected every other year, making CHA’s inspection process more efficient and reducing costs.
  o Providing a Flat Medical Deduction for all Elderly/Disabled Households: CHA would provide a flat medical deduction of $400 to all elderly/disabled households, which would ensure that a larger number of eligible households benefits from the deduction by removing the burden on participants to obtain and provide the appropriate documentation, as well as for staff to calculate the correct amount.

• CHA will place the Mobility Counseling Demonstration Program Work Requirement (2016-01) on hold with plans to close this activity in the FY2020 MTW Annual Report.

Changes to Housing Stock, Capital Construction and Development Updates
• CHA has proposed the demolition of 12 housing units in Scattered Sites Regions 1, 2 and 4 and 183 units in Lathrop Homes.
• CHA has proposed the disposition of parcels in Scattered Sites Regions 1, 2 and 4, Washington Park, Altgeld Gardens, Ida B. Wells and ABLA.
• CHA will continue or begin ten major capital projects.
• CHA plans to proceed with redevelopment activity at a variety of sites including but not limited to Cabrini, Ickes, Lathrop, Lakefront Properties, LeClaire Courts, Oakwood Shores, Park Boulevard, Parkside of Old Town, Robert Taylor Homes and Westhaven.

Project-Based Vouchers
• By the end of FY2021, CHA projects that 14,653 PBVs will be under HAP or AHAP, including 2,646 new PBVs.

Leasing Information:
• By the end of FY2021, CHA anticipates serving a total of 58,330 MTW households across HCV, public housing and local, non-traditional programs.
• CHA projects serving 500 households through local, non-traditional programs, including Choose to Own and Funding for City of Chicago Housing Program activities.
• CHA will also serve 10,900 households with non-MTW vouchers, which includes VASH, Mod Rehab, Mainstream 5-year and RAD.

Wait List Information:
  o CHA will maintain the following major wait lists in FY2021: Site-Based Family Public Housing (open); Community-Based Scattered Site (open); Site-Based Senior Public Housing (open); Site-Based PRA (PBV) (open); Community-Wide HCV (Tenant-Based) (closed).
Financial Information

- CHA projects $1,020,134,971 in MTW Sources and $1,040,234,425 in MTW Uses for FY2021. CHA plans to fill the projected gap between Estimated Total Revenue and Estimated Total Expenses by using third-party financing.
- CHA continues to finalize the FY2021 budget and this section may be updated in the final version of the annual plan.

Use of MTW Single-Fund Flexibility

- CHA continues to use single fund flexibility for designing and/or continuing to implement local MTW activities.
- CHA uses capital dollars as well as Section 8 MTW Vouchers from the single fund to support ongoing revitalization activities.
- CHA also continues to implement numerous resident services initiatives using MTW single-fund flexibility and projects the following outcomes for resident services initiatives in FY2021:
  - 40 families will purchase a home through Choose to Own.
  - 80% of participants in the Family Self-Sufficiency program will accumulate escrow.
  - 1,000 residents will be connected with new and better jobs.
  - At least 1,750 youth will be engaged in paid summer opportunities.
  - More than 500 residents will attend the City Colleges of Chicago.
  - At least 250 youth and adults will receive CHA college scholarships.
  - 6,000 youth will engage in out-of-school-time programs with CHA and its partners throughout the year.
  - 190,000 Golden Diner and 60,000 Summer Food meals will be served to seniors and youth.
  - 25% of seniors will receive an assessment from a resident services coordinator.

FY2021 MTW Annual Plan Timeline:

- **Public Comment:** Friday, August 14th through Monday, September 14th
- **Public Hearings:** We will livestream public comment hearings on August 20th at 1 pm, August 24th at 10 am and August 28th at 10 am.
- **Board Approval:** September 15, 2020
- **Deadline for HUD Submission:** October 16, 2020