

Schedule I – List of Selected Sites and Their Scavenger Contract/Agreement Status

PPM Name	Asset Management Project	Vendor Name	Contract Document	Service Agreement	Contract/Agreement Date	Contract/Agreement Signed	Meet HUD/CHA	Approved Budget Amount	Expense Amount	Amount Over (Under) Budget	Over (Under) Budget!
East Lake											
	Trumbull Park**	Waste Management	No	Yes	2009	Yes	NO	110,520.00	83,478.00	(27,042.00)	-24%
	Altgeld 1	Waste Management	No	Yes	2008	No	NO	247,644.00			#
	Altgeld 2	Waste Management	No	Yes	2008	No	NO	161,424.00			#
	Murray Homes	Waste Management	No	Yes	2008	No	NO	129,144.00	632,780.00	94,568.00	18%
	Lathrop Homes	Waste Management	No	Yes	2009	Yes	NO	142,800.00	117,831.00	(24,969.00)	-17%
Habitat											
	Bridgeport Homes**	Allied Waste		YES	2009	No	NO	48,000.00	62,717.00	14,717.00	31%
	Castlerman	Waste Management	YES		2009	YES	YES	18,000.00	18,703.00	703.00	4%
	Dearborn Homes	Waste Management		YES	2012	YES	NO	234,000.00	202,661.00	(31,339.00)	-13%
	Ella Flagg	Waste Management	YES		2009	YES	YES	11,400.00	8,120.00	(3,280.00)	-29%
	Edith Spurlock-Sampson	Allied Waste		YES	2009	No	NO	60,000.00	63,341.00	3,341.00	6%
	Lake Park Place	Waste Management		YES	2010	YES	NO	60,000.00	48,563.00	(11,437.00)	-19%
	Wentworth Gardens	Waste Management		YES	2011	No	NO	138,000.00	128,604.19	(9,395.81)	-7%
WCDC											
	Southeast Scattered Sites	Waste Management	YES		2006	YES	YES	168,000.00	162,212.32	(5,787.68)	-3%
	Washington Park Homes	Waste Management	YES		2006	YES	YES	40,908.00	60,830.38	19,922.38	49%
	Scattered Sites North East*	Waste Management	YES	YES	2006	YES	YES	132,000.00	243,719.83	111,719.83	85%
	Amour Square I & II	Allied Waste		YES	2013	No	NO	66,900.00	76,382.96	9,482.96	14%
H.J. Russell											
	Abla Homes	Allied Waste	YES		2013	YES	NO	94,800.00	95,674.28	874.28	1%
	Henry Horner	I R S	YES		2013	YES	NO	120,000.00	130,131.78	10,131.78	8%
	Cabrini Row Houses	Allied Waste	YES		2013	YES	NO	72,000.00	106,955.49	34,955.49	49%
	Scattered S. West	Allied Waste	YES		2013	YES	NO	96,000.00	136,720.00	40,720.00	42%
Hispanic Housing Development Corp.											
	Scattered S. North Central	Waste Management	YES		2006	YES	YES	230,004.00	302,701.85	72,697.85	32%
* This site is listed in 2006 contract with Waste Management. The site also has service agreement with Allied Waste for scavenger and recycling in 2009											
** This site has both senior and family											
# Murray Homes, Altgeld Garden 1, and 2 were recorded in Yardi as one account (property # a002000) for total \$632,780											
! The OIG analysis is only based on the approved 2013 budget for scavenger services and does not address possible revisions to the budget throughout the year.											

Schedule II – Contract and Invoice Rates

Table 1	Scattered Sites West			H.J. RUSSELL	
Type of Service	Container Size	Quantity	S Code *	Contract Rate	Invoice Rate Per Unit
Basic	2 yards	1		\$137.36 and \$146.45	
Basic	2 yards	1	S1		\$130.79; \$137.36; \$186.85; \$191.9 \$ 205.03; \$ 249.97
Basic	2 yards	1	S2		\$72.72; \$ 137.36; \$ 146.45; \$ 198; \$396
Basic	4 yards	1		No info	\$254.52
Basic	6 yards	1		\$198.97	
Basic	6 yards	1	S1		\$373.70; \$396; \$ 525.20
Basic	8 yards	1	S1	\$464.60	\$464.60

* Scheduled Service Code on Invoice

Table 2	ABLA Homes		H.J. RUSSELL	
Type of Service	Container Size	Quantity	Contract Rate per unit	Invoice Rate per unit
Basic	1.5-2 yards	1	\$261.59	\$112.11
Basic	6 yards	1	\$525.20	\$434.30
Basic	8 yards	1	\$464.60	\$305.02
Basic	30 yards roll off	1	\$425.00	\$450.00