

Appendix**(continued)**

9105312	4/1/2013	\$ 54,600		\$ 3,640	\$ 50,960	\$ 3,640
Appendix 5.B Dearborn Homes, WSA						Page 2/2 (continue)
Invoice	Invoice Date	Invoice Amount	Court Time	Holiday Billed	Amount Per Contract	Variance
9105346	4/8/2013	\$ 50,960			\$ 50,960	\$ -
9105382	4/15/2013	\$ 50,960			\$ 50,960	\$ -
9105417	4/22/2013	\$ 50,960			\$ 50,960	\$ -
9105451	4/29/2013	\$ 50,960			\$ 50,960	\$ -
Total		\$1,832,994	\$3,816	\$61,258	\$1,767,920	\$ 65,074¹³

¹³ Dearborn Homes, WSA, OIG identified the reasons for the variance was holiday pay totaling \$61,258 and court pay totaling \$3,816 were not part of the contract terms and agreements. Dearborn Homes has fixed weekly hours of 3,024 per contract.