



Proposed FY2022 MTW Annual Plan

**Public Comment: August 10th-September 8th,
2021**

Please call us [312.913.7300](tel:312.913.7300) or email chala@thecha.org to assist you with an interpreter. To request a reasonable accommodation, please call [312.913.7062](tel:312.913.7062). TTY [866.331.3603](tel:866.331.3603)

Español – Spanish

Llámenos al 312.913.7300 o envíe un correo electrónico a chala@thecha.org para que lo ayudemos con un intérprete. Para solicitar una adaptación razonable, llame al 312.913.7062. TTY 866.331.3603

Język Polski – Polish

Zadzwoń do nas pod numer 312.913.7300 lub wyślij e-mail na adres chala@thecha.org, aby uzyskać pomoc w tłumaczeniu. Aby poprosić o rozsądne zakwaterowanie, zadzwoń pod numer 312.913.7062. TTY 866.331.3603

हिन्दी – Hindi?

दुभाषिया के साथ सहायता करने के लिए कृपया हमें 312.913.7300 या ईमेल chala@thecha.org पर कॉल करें। एक उचित आवास का अनुरोध करने के लिए, कृपया 312.913.7062 पर कॉल करें। TTY 866.331.3603

한국어 – Korean

통역사를 지원하려면 312.913.7300 으로 전화하거나 chala@thecha.org 로 이메일을 보내주세요. 합리적인 편의를 요청하려면 312.913.7062로 전화하십시오. TTY 866.331.3603.

Wikang Tagalog – Tagalog

Mangyaring tawagan kami sa 312.913.7300 o mag-email sa chala@thecha.org upang tumulong sa tagasalin. Upang humiling ng isang makatwirang tirahan, mangyaring tumawag sa 312.913.7062. TTY 866.331.3603

Tiếng Việt – Vietnamese?

Vui lòng gọi cho chúng tôi theo số 312.913.7300 hoặc email chala@thecha.org để hỗ trợ thông dịch viên. Để yêu cầu một chỗ ở hợp lý, vui lòng gọi 312.913.7062. TTY 866.331.3603

漢語 – Chinese

請致電 312.913.7300 或發送電子郵件至 chala@thecha.org 幫助您提供口譯服務。要請求合理的住宿，請致電 312.913.7062。TTY 866.331.3603

العربية – Arabic

أو إرسال بريد إلكتروني إلى chala@thecha.org لمساعدته في 312.913.7300 يرجى الاتصال بنا على 312.913.7300 .. توفير مترجم فوري. نطلب سكن معقول ، يرجى الاتصال على TTY 866.331.3603

Русский – Russian

Пожалуйста, позвоните нам по телефону 312.913.7300 или напишите по адресу chala@thecha.org, чтобы помочь с переводчиком. Чтобы запросить разумное приспособление, позвоните по телефону 312.913.7062. TTY 866.331.3603

Bosanski – Bosnian

Nazovite nas na 312.913.7300 ili pošaljite e-poštu chala@thecha.org da pomognete prevodiocu. Da biste zatražili razuman smještaj, pozovite 312.913.7062. TTY 866.331.3603

Română – Romanian

Vă rugăm să ne sunați la 312.913.7300 sau să trimiteți un e-mail la chala@thecha.org pentru a vă ajuta cu interpretul. Pentru a solicita o cazare rezonabilă, sună la 312.913.7062. TTY 866.331.3603

українська мова – Ukrainian

Будь ласка, зателефонуйте нам за номером 312.913.7300 або на електронну пошту chala@thecha.org, щоб допомогти з перекладачем. Щоб попросити прийнятне житло, зателефонуйте за номером 312.913.7062. TTY 866.331.3603

MTW Annual Plan Process



MTW Annual Plan Process

Public Comment

- August 10th-September 8th
- Documents available at www.thecha.org
- Livestream hearings on August 17th, 20th and 25th
- Comments can be submitted in advance or in livestream chat

Overview of Proposed FY2022 MTW Annual

Submission required by HUD

**Projections regarding CHA's
FY2022 operations**

MTW Annual Plan

**Content and format
determined by HUD guidelines**

**Info regarding new and
previously-approved MTW
activities**



CHA

CHICAGO HOUSING
AUTHORITY™

FY2022 MTW Annual Plan Highlights

282 new housing units added to CHA's portfolio

\$120.4 million in capital spending at CHA properties

2 new MTW activities plus 28 ongoing MTW activities

Positive outcomes in programs made possible using MTW single fund flexibility

More than 63,000 households served



FY2022 Plan Highlights--Development

FY2022 Projected Unit Delivery		
Subsidy Program	Development Name	Units
Public Housing	Oakwood Shores Phase 2B2 508 Pershing	20
PBV	North Park Village Apartments 5801 N Pulaski	71
PBV	Paseo Boricua Arts Building 2709-15 W Division	6
PBV	Sheffield Apartments	50
RAD PBV	Lawrence and Ravenswood Apartments	17
RAD PBV	Emmett Street Apartments 2602-2638 N Emmett	50
RAD PBV	Southbridge 1A and 1B	68
Total		282



FY2022 Plan Highlights--Development

PBV

- 1,189 RAD Conversions
- More than 11,000 PBV units

Dispositions

- Properties at Scattered Sites, Cabrini, Ickes, Prairie Courts and Robert Taylor
- Multiple vacant land parcels

Development Activity

- Closings, construction, developer selection
- Cabrini, Ickes, Lathrop, LeClaire Courts, Madden Wells, Stateway, ABLA and Horner



FY2022 Plan Highlights—Capital Expenditures

\$120.4 million in planned capital expenditures, including capital maintenance, preservation and new developments.

Capital Maintenance

- Armour Square
- ABLA
- Wentworth
- Dearborn
- Lowden
- Maria Diaz Martinez
- Zelda Ormes
- Lake Parc Place
- Lidia Pucinska
- Trumbull
- Scattered Sites

Preservation

- Albany Terrace
- Irene McCoy Gaines
- Patrick Sullivan

Development

- Oak and Larrabee
- Clybourn and Larrabee
- Emmett Street
- Grace Manor
- Lathrop
- Oakwood Shores 3-1
- Ogden Commons
- Park Boulevard
- Roosevelt Square
- Southbridge
- Westhaven



FY2022 Plan Highlights— Leasing and Wait List Information

CHA Leasing

56,000
MTW
Households

- 11,200 Public Housing Households
- 44,700 Voucher Households
- 550 Local, Non-Traditional Program Households

10,000
Non-MTW
Households

- 1,300 VASH Households
- 800 Mod Rehab Households
- 260 Mainstream 5-Year Households
- 1,165 Emergency Housing Voucher Households
- 6,600 RAD PBV Households

CHA Wait Lists

Site-Based Family Public Housing

Community-Based Scattered Site

Site-Based Senior Public Housing

Site-Based Project-Based Voucher

Community-Wide Housing Choice
Voucher



CHA

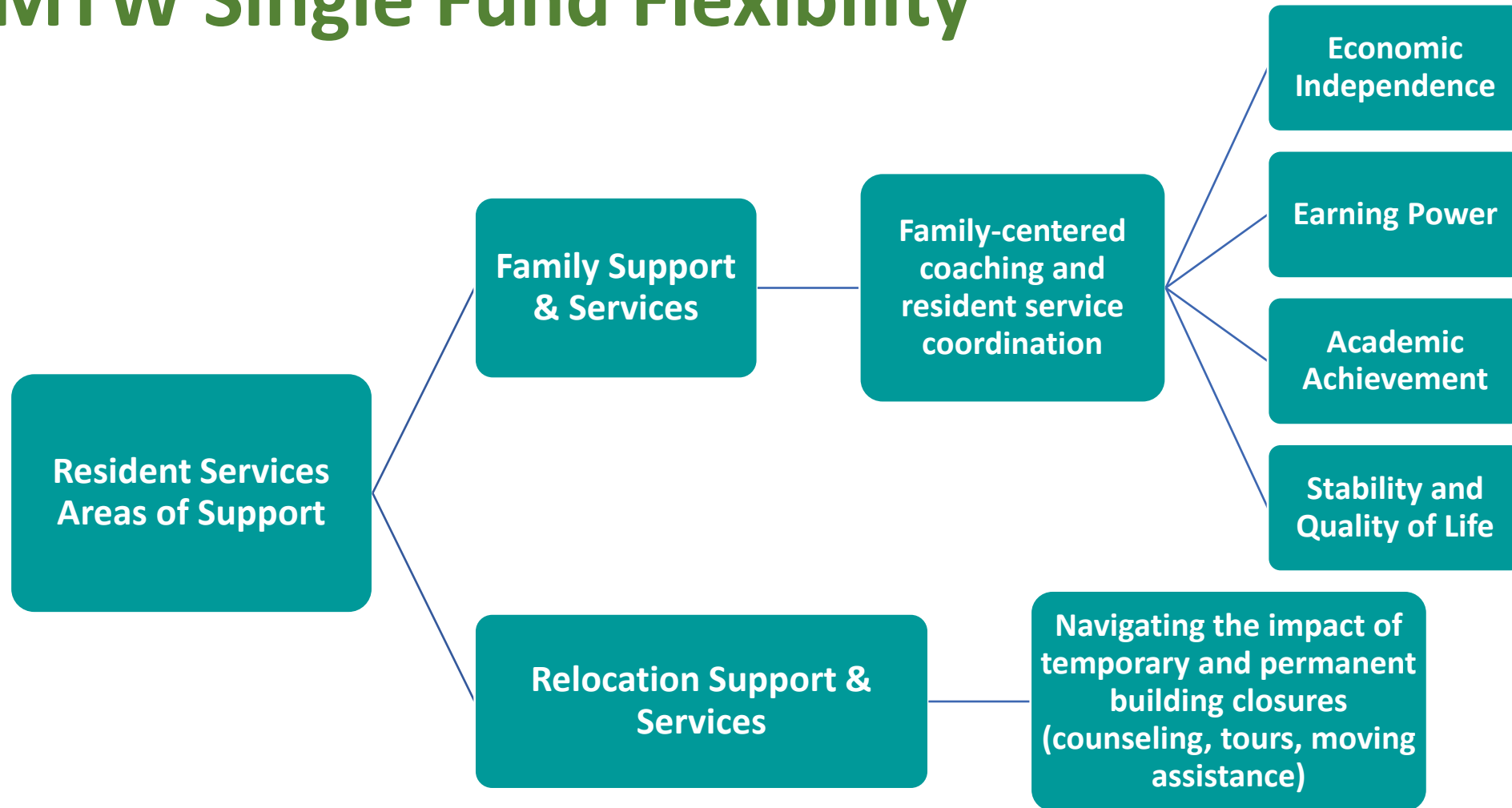
CHICAGO HOUSING
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FY2022 Plan Highlights—Financial Information

SOURCES	
FDS Line Item Name	Dollar Amount
Total Tenant Revenue	\$61,002,831
HUD PHA Operating Grants	\$939,115,432
Capital Grants	\$34,501,000
Total Fee Revenue	\$10,415,596
Interest Income	\$1,250,000
Gain or Loss on Sale of Capital Assets	\$0
Other Income	\$3,923,900
Total Revenue	\$1,050,208,759

USES	
FDS Line Item Name	Dollar Amount
Total Operating - Administrative	\$85,908,485
Management Fee Expense	\$0
Allocated Overhead	\$53,570,769
Total Tenant Services	\$36,953,474
Total Utilities	\$19,740,480
Labor	\$0
Total Ordinary Maintenance	\$102,731,909
Total Protective Services	\$37,724,761
Total Insurance Premiums	\$6,480,800
Total Other General Expenses	\$8,069,988
Total Interest Expense and Amortization Cost	\$16,919,294
Total Extraordinary Maintenance	\$0
Housing Assistance Payments + HAP Portability-In	\$625,258,283
Depreciation Expense	\$111,004,571
All Other Expenses	\$610,000
Total Expenses	\$1,104,972,814

FY2022 Plan Highlights— MTW Single Fund Flexibility



FY2022 Plan Highlights—Resident Services

Economic Independence

- Transition Counseling, Housing Locator Assistance
- Choose to Own (CTO) Program
- Family Self-Sufficiency Program

Earning Power

- Employment Placements
- Transitional Jobs
- Employment Readiness and Placement for Youth

Academic Achievement

- Connections to Education
- Scholarships
- Academic Enrichment for Youth

Stability and Quality of Life

- Recreational Programming for Youth
- Clinical Mental Health Services
- Health Initiatives
- Assessments and Outreach for Seniors

FY2022 Plan Highlights—Resident Services

50 families will purchase a home through CTO

80% of Family Self-Sufficiency Program participants will accrue escrow

500 residents will be connected with new and better jobs

2,000 youth will be engaged in paid summer opportunities

500 residents will attend City Colleges of Chicago

250 youth and adults will receive CHA college scholarships

175,000 Golden Diner and 65,000 Summer Food meals will be served to seniors and youth



FY2022 MTW Annual Plan—New MTW Activities

Safety Net Fund

CHA is proposing to create a safety net fund to provide assistance for families who may no longer need a housing subsidy but fear losing the safety net that assisted housing provides.

Residents who are able to exit subsidized housing and assume full private market rent will graduate into a two-year safety net program.

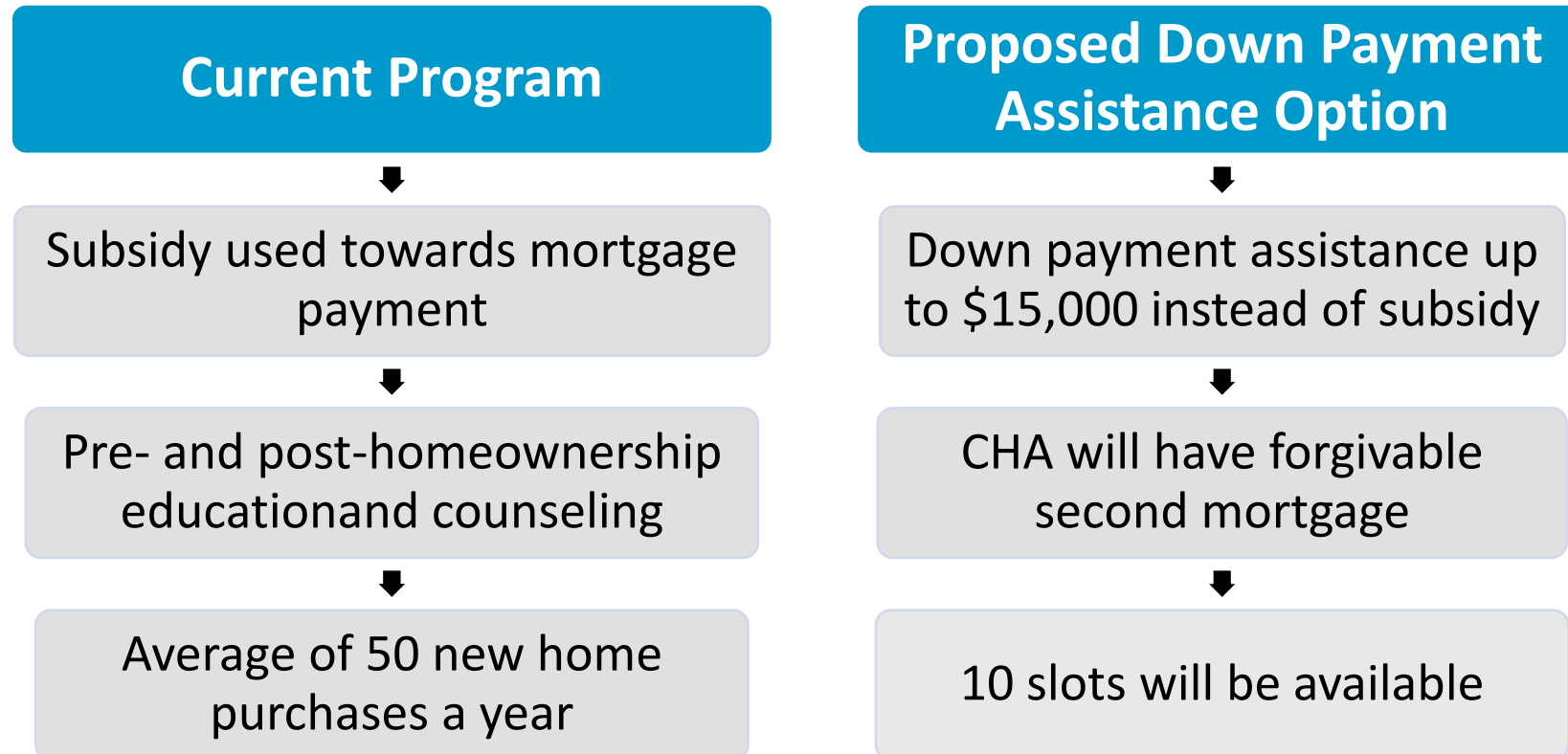
During that time, graduates who experience hardships and are unable to pay the rent can draw up to two rent payments from the fund.

Graduates requesting rent payments will be provided services to ensure ongoing stability and self-sufficiency.

FY2022 MTW Annual Plan—New MTW Activities

Choose to Own Program Down Payment Assistance

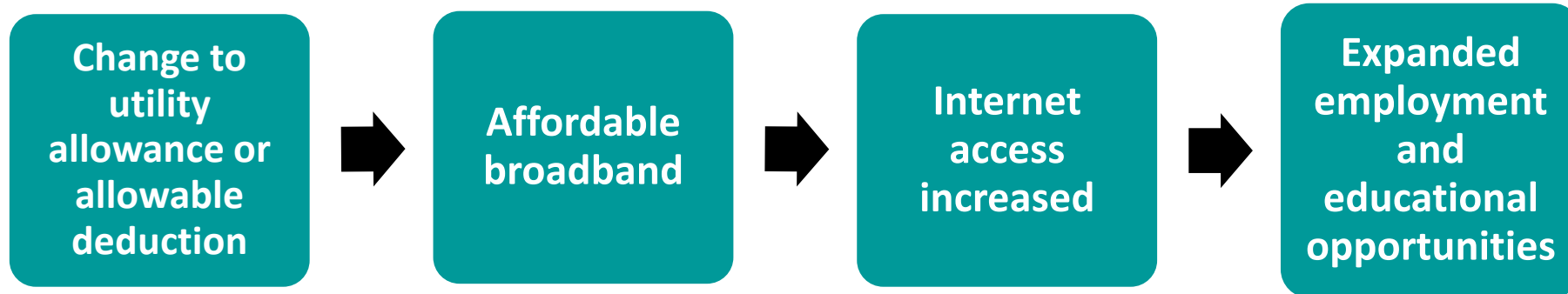
CHA is proposing to modify the Choose to Own Program to provide a limited number of participants with down payment assistance through a second mortgage that is forgivable over time.



FY2022 MTW Annual Plan—New MTW Activities

Increasing Digital Access for CHA Residents

To address the significant digital divide that adversely impacts low-income households and increase access to the internet, CHA proposes to implement a program to help offset the cost of broadband internet access for tenant-based voucher and public housing households.



Questions about the FY2022 MTW Annual Plan?

Go to CHA's website at www.thecha.org and review the information that's posted;

Watch a video of a public comment hearing or attend a livestream public comment hearing;

Submit your questions or comments:

- During the livestream chat;
- Via via email to commentontheplan@thecha.org
- Mail to Chicago Housing Authority, 60 E. Van Buren, 12th Floor, Chicago, 60605
- Fax to 312.913.7837