

Unit Delivery:

- CHA will add 282 housing units to its portfolio including:
 - 20 mixed-income units at 508 Pershing;
 - 144 PRA PBV units at North Park Village Apartments, Paseo Boricua Arts Building, Sheffield Apartments; and Lawrence & Ravenswood Apartments;
 - 118 RAD 1 PBV units at Emmett Street Apartments and Southbridge 1A and 1B

MTW Activities:

CHA is requesting HUD approval for two new MTW activities and a significant change to a previously approved activity:

- ***Safety Net Program for HCV and Public Housing Participants (2022-1)***: CHA is proposing a safety net program to assist families who may no longer need a housing subsidy but fear losing the safety net that assisted housing provides. The safety net fund will provide rental assistance to residents and participants experiencing hardships as well as other services designed to keep residents on the path to self-sufficiency.
- ***Increasing Digital Access for Tenant-Based Voucher Participants and Public Housing Residents (2022-2)***: To address the significant digital divide that adversely impacts low-income households and increase access to the internet, CHA proposes to implement a program to help offset the cost of broadband internet access for tenant-based voucher and public housing households.
- ***Choose to Own (CTO) Homeownership Program for Public Housing and HCV (2011-01)***: CHA is proposing to modify this activity to provide a limited number of participants with down payment assistance through a second mortgage that is forgivable over time.

Project-Based Vouchers and RAD Conversions

- CHA is planning to remove 1,189 from its public housing portfolio by converting the units to RAD PBVs.
- By the end of FY2022, CHA projects that 11,816 PBVs will be under HAP or AHAP, including PBVs, RAD PBVs and Mod Rehab units.

Changes to Housing Stock, Capital Construction and Development Updates

- CHA has proposed the disposition of parcels in Scattered Sites Regions 1 and 2, Cabrini, Ickes, Prairie Courts, Robert Taylor and Horner, as well as eighteen vacant land parcels.
- CHA is considering various options for vacant parcels through its portfolio, including disposition, as listed in the Appendix to the FY2022 MTW Annual Plan.
- CHA plans to engage in development activity, including closings, construction and developer selection, at various sites including but not limited to Cabrini, Ickes, Lathrop, Lakefront Properties, LeClaire Courts, Robert Taylor, Madden Wells, ABLA, Stateway and Henry Horner.

Planned Capital Expenditures

- CHA anticipates a total of \$120.4 million in planned capital expenditures, including capital maintenance, preservation and new developments.
- Capital maintenance work is planned at buildings including but not limited to Armour Square, ABLA, Wentworth, Dearborn, Lowden, Maria Diaz Martinez, Zelda Ormes, Lake Parc Place, Lidia Pucinska, Trumbull and Scattered Sites.
- Preservation work is planned at various sites which may include Albany Terrace, Irene McCoy Gaines and Patrick Sullivan.
- New development work is planned at various sites which may include Oak & Larrabee, Clybourn & Larrabee, Emmett Street, Grace Manor, Lathrop, Oakwood Shores 3-1, Ogden Commons, Park Boulevard, Roosevelt Square, Southbridge and Westhaven.

Leasing Information:

- By the end of FY2022, CHA anticipates serving more than 56,000 MTW households across HCV, public housing and local, non-traditional programs.
- CHA plans to assist 550 households through local, non-traditional programs, including Choose to Own and Funding for City of Chicago Housing Program activities.
- CHA will also serve more than 10,000 households with non-MTW vouchers, which includes VASH, Mod Rehab, Mainstream 5-year, RAD and Emergency Housing Vouchers.

Wait List Information:

- CHA will maintain the following major wait lists in FY2022: Site-Based Family Public Housing (open); Community-Based Scattered Site (open); Site-Based Senior Public Housing (open); Site-Based PRA (PBV) (open); Community-Wide HCV (Tenant-Based) (closed).

Financial Information

- CHA continues to finalize the FY2022 budget and this section may be updated in the final version of the annual plan.

Use of MTW Single-Fund Flexibility

- CHA continues to use single fund flexibility for designing and/or continuing to implement local MTW activities.
- CHA uses capital dollars as well as Section 8 MTW Vouchers from the single fund to support ongoing revitalization activities.
- CHA also continues to implement numerous resident services initiatives using MTW single-fund flexibility and projects the following outcomes for resident services initiatives in FY2021:
 - 50 families will purchase a home through Choose to Own.
 - 80% of participants in the Family Self-Sufficiency program will accumulate escrow.
 - 500 residents will be connected with new and better jobs.
 - At least 2,000 youth will be engaged in paid summer opportunities.
 - More than 500 residents will attend the City Colleges of Chicago.
 - At least 250 youth and adults will receive CHA college scholarships.
 - 7,000 youth will engage in out-of-school-time programs with CHA and its partners throughout the year.
 - 175,000 Golden Diner and 65,000 Summer Food meals will be served to seniors and youth.
 - 50% of seniors age 85 and older will receive an assessment from a resident services coordinator.

FY2022 MTW Annual Plan Timeline:

- Public Comment: Tuesday, August 10th through Wednesday, September 8th.
- Public Hearings: Public comment hearings will be livestreamed on August 17th at 6 pm, August 20th at 10 am and August 25th at 2 pm. CHA will accept written comments submitted via email, mail and fax; and comments submitted in the livestream chat.
- CHA will also post a variety of user-friendly information on its website, accessible from a button on the home page.
- Board Approval: September 21, 2021
- Deadline for HUD Submission: October 15, 2021